

Cod	Denumire indicator	Buget 2018					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE DEZVOLTARE						
4902	TOTAL CHELTUIELI	8,325.00	0.00	4,130.00	3,035.00	1,130.00	30.00
01	CHELTUIELI CURENTE	125.00	0.00	30.00	35.00	30.00	30.00
55	TITLUL VII ALTE TRANSFERURI	125.00	0.00	30.00	35.00	30.00	30.00
5501	A. Transferuri interne	125.00	0.00	30.00	35.00	30.00	30.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	125.00	0.00	30.00	35.00	30.00	30.00
70	CHELTUIELI DE CAPITAL	8,200.00	0.00	4,100.00	3,000.00	1,100.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8,200.00	0.00	4,100.00	3,000.00	1,100.00	0.00
7101	Active fixe	8,200.00	0.00	4,100.00	3,000.00	1,100.00	0.00
710101	Constructii	7,500.00	0.00	3,800.00	2,600.00	1,100.00	0.00
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	400.00	0.00	0.00
710130	Alte active fixe (iunclusiv reparatii capitale)	300.00	0.00	300.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	40.00	0.00	10.00	10.00	10.00	10.00
5102	Autoritati publice si actiuni externe	40.00	0.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	40.00	0.00	10.00	10.00	10.00	10.00
55	TITLUL VII ALTE TRANSFERURI	40.00	0.00	10.00	10.00	10.00	10.00
5501	A. Transferuri interne	40.00	0.00	10.00	10.00	10.00	10.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	40.00	0.00	10.00	10.00	10.00	10.00
510201	Autoritati executive si legislative	40.00	0.00	10.00	10.00	10.00	10.00
51020103	Autoritati executive	40.00	0.00	10.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,500.00	0.00	500.00	1,300.00	700.00	0.00
6702	Cultura, recreere si religie	500.00	0.00	0.00	300.00	200.00	0.00
70	CHELTUIELI DE CAPITAL	500.00	0.00	0.00	300.00	200.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6
71	TITLUL XIII ACTIVE NEFINANCIARE	500.00	0.00	0.00	300.00	200.00	0.00
7101	Active fixe	500.00	0.00	0.00	300.00	200.00	0.00
710101	Constructii	500.00	0.00	0.00	300.00	200.00	0.00
670205	Servicii recreative si sportive	500.00	0.00	0.00	300.00	200.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	500.00	0.00	0.00	300.00	200.00	0.00
6802	Asigurari si asistenta sociala	2,000.00	0.00	500.00	1,000.00	500.00	0.00
70	CHELTUIELI DE CAPITAL	2,000.00	0.00	500.00	1,000.00	500.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,000.00	0.00	500.00	1,000.00	500.00	0.00
7101	Active fixe	2,000.00	0.00	500.00	1,000.00	500.00	0.00
710101	Constructii	2,000.00	0.00	500.00	1,000.00	500.00	0.00
680211	Crese	2,000.00	0.00	500.00	1,000.00	500.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,785.00	0.00	1,620.00	1,725.00	420.00	20.00
7002	Locuinte, servicii si dezvoltare publica	3,700.00	0.00	1,600.00	1,700.00	400.00	0.00
70	CHELTUIELI DE CAPITAL	3,700.00	0.00	1,600.00	1,700.00	400.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,700.00	0.00	1,600.00	1,700.00	400.00	0.00
7101	Active fixe	3,700.00	0.00	1,600.00	1,700.00	400.00	0.00
710101	Constructii	3,000.00	0.00	1,300.00	1,300.00	400.00	0.00
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	400.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	300.00	0.00	300.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
70020501	Alimentare cu apa	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,000.00	0.00	300.00	300.00	400.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700.00	0.00	300.00	400.00	0.00	0.00
7402	Protectia mediului	85.00	0.00	20.00	25.00	20.00	20.00
01	CHELTUIELI CURENTE	85.00	0.00	20.00	25.00	20.00	20.00
55	TITLUL VII ALTE TRANSFERURI	85.00	0.00	20.00	25.00	20.00	20.00
5501	A. Transferuri interne	85.00	0.00	20.00	25.00	20.00	20.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	85.00	0.00	20.00	25.00	20.00	20.00
740250	Alte servicii in domeniul protectiei mediului	85.00	0.00	20.00	25.00	20.00	20.00
7902	Partea a V-a Actiuni economice	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
8402	Transporturi	2,000.00	0.00	2,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,000.00	0.00	2,000.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,000.00	0.00	2,000.00	0.00	0.00	0.00
7101	Active fixe	2,000.00	0.00	2,000.00	0.00	0.00	0.00
710101	Constructii	2,000.00	0.00	2,000.00	0.00	0.00	0.00
840203	Transport rutier	2,000.00	0.00	2,000.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2,000.00	0.00	2,000.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-8,325.00	0.00	-4,130.00	-3,035.00	-1,130.00	-30.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	8,325.00	0.00	4,130.00	3,035.00	1,130.00	30.00
990297	Deficitul sectiunii de dezvoltare	8,325.00	0.00	4,130.00	3,035.00	1,130.00	30.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil